

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1043

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced August 6, 2023]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Health and Human Resources, fund 0525, fiscal
 4 year 2024, organization 0506, by supplementing and amending the appropriations for the
 5 fiscal year ending June 30, 2024.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget Document
 2 dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting
 3 forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for
 4 the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and
 5 regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and
 6 2024: and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message, dated
 2 August 6, 2023, which included an updated Statement of the State Fund, General Revenue,
 3 setting forth therein the cash balance as of July 1, 2023, and further included a revised estimate of
 4 revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and
 5 surplus appropriations for the fiscal year 2024; and

1 WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of
 2 the State Fund, General Revenue, there now remains an unappropriated surplus balance in the
 3 Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0525, fiscal
 2 year 2024, organization 0506, be supplemented and amended by adding a new item of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *58 – Consolidated Medical Services Fund*

8 (W.V. Code Chapter 16)

9 Fund 0525 FY 2024 Org 0506

10			General
11		Appro-	Revenue
12		priation	Fund
13	5a Behavioral Health Program – Surplus.....	63100	5,225,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.